

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-##-##-####-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GEN2010

Budget Year: July 2009 thru June 2010

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (5)	Amount Increase (Decrease)	% Increase (Decrease)
BD OF ASSESSMENT APPEAL							
10-01-12-1000-102	ELECTED OFFICIALS	150	150	150	150	0	0.00
10-01-12-1000-106	OUTSIDE CLERICAL	600	213	800	600	(200)	(25.00)
TOTAL	BD OF ASSESSMENT APPEAL	750	363	950	750	(200)	(21.05)

10-01-12-1000 - ✓

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-##-##-###-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GEN2010

Budget Year: July 2009 thru June 2010

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
BD OF ASSESSMENT APPEAL						
10-01-12-1000-102	ELECTED OFFICIALS	150	150	150		<u>150</u>
10-01-12-1000-106	OUTSIDE CLERICAL	600	213	800		<u>600</u>
TOTAL BD OF ASSESSMENT APPEAL		750	363	950		<u>750</u>

per Bruce Watrous
2/11/09