

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-##-##-####-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GEN2010

Budget Year: July 2009 thru June 2010

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (5)	Amount Increase (Decrease)	% Increase (Decrease)
ECON DEVELOPMENT COMM							
10-01-23-1000-106	OUTSIDE CLERICAL	1,200	600	750	750	0	0.00
10-01-23-1000-120	ADVERTISING	500	485	700	700	0	0.00
10-01-23-1000-210	DUES	0	0	0	0	0	0.00
10-01-23-1000-365	OUTSIDE CONTRACTOR	101	0	500	500	0	0.00
10-01-23-1000-485	SUPPLIES	500	0	250	250	0	0.00
TOTAL	ECON DEVELOPMENT COMM	2,301	1,085	2,200	2,200	0	0.00

ECONOMIC DEVELOPMENT COMMISSION 2009 -2010 BUDGET REQUEST

10-01-23-1000-106 Outside Clerical:

\$750 Cost to have minutes transcribed

10-01-23-0000-210 Dues:

\$0 Line has been used in prior years for Middlesex Chamber of Commerce dues. Those expenses are now included in the Board of Selectmen budget.

10-01-23-1000-120 Advertising:

\$700 Budgeted funds intended to for use in the promotion of Chester business and economic activity. Examples include contributing to the printing and/or distribution of town brochures, advertising in appropriate publications and promoting events geared to promote economic activity in Chester.

10-01-23-1000-365 Outside Contractor:

\$500 Budgeted funds intended for assistance in the development of policy, procedures, communication tools such as web site enhancement or promotional material.

10-01-23-0000-485 Supplies:

\$250 Funds budgeted to be used for supplies associated with events, forums or materials sponsored and or produced by the Economic Development Commission.