

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-##-##-###-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GEN2010

Budget Year: July 2009 thru June 2010

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (5)	Amount Increase (Decrease)	% Increase (Decrease)
PROBATE							
10-01-08-1000-335	MICROFILMING & STORAGE	2,070	2,040	1,504	1,500	(4)	(0.27)
10-01-08-1000-485	SUPPLIES	580	397	2,955	585	(2,370)	(80.20)
	TOTAL PROBATE	2,650	2,437	4,459	2,085	(2,374)	(53.24)

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PROBATE COURT BUDGET
DISTRICT OF SAYBROOK
TOWN OF CHESTER
FISCAL YEAR 2009-2010

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT REQUESTED
01-08-1000-335	Microfilm and Storage	\$1,500.00
01-08-1000-485	Supplies	\$585.00

PROBATE COURT BUDGET
DISTRICT OF SAYBROOK
TOWN OF CHESTER
FISCAL YEAR 2009-2010

DETAILED BUDGET DESCRIPTION

ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT
01-08-1000-335	MICROFILMING AND STORAGE	
	Microfilm Storage	100.00
	Recurring Laser fiche	<u>1,400.00</u>
	TOTAL MICROFILMING AND STORAGE	\$1500.00
01-08-1000-485	SUPPLIES	
	Stationery and Envelopes	\$200.00
	Books and Publications	185.00
	Miscellaneous Supplies	<u>200.00</u>
	TOTAL SUPPLIES	\$585.00

PROBATE COURT BUDGET
DISTRICT OF SAYBROOK
TOWN OF CHESTER
FISCAL YEAR 2009-2010

ADDITIONAL INFORMATION

The proposed budget for the Probate Court for FY 2009-2010 in the amount of \$2,085.00 represents a **decrease of \$2,374.00** compared to last year's budget.

The cost for microfilm storage and probate forms and binders are based on quotes from suppliers and last year's usage and the recurring licensing fee for the laserfiche equipment.

With respect to the Supply line item, 01-08-1000-485, the requested amounts are based on the court expenses in the current fiscal year for these supplies. As in past years, the amount requested is very conservative, addressing the basic supply needs of the Court.

I would be happy to answer any questions regarding the proposed FY 2009-2010 budget for the Probate Court for the District of Saybrook.

Sincerely yours,

Justine R. Tobis
Judge of Probate