

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-##-##-####-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GEN2010

Budget Year: July 2009 thru June 2010

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	Next Year Requested (5)	Amount Increase (Decrease)	% Increase (Decrease)
ZONING BOARD OF APPEALS							
10-01-22-1000-106	OUTSIDE CLERICAL	925	463	925	925	0	0.00
10-01-22-1000-120	ADVERTISING	750	233	750	750	0	0.00
10-01-22-1000-395	PROFESSIONAL DEVELOPMENT	600	0	600	0	(600)	(100.00)
TOTAL	ZONING BOARD OF APPEALS	2,275	696	2,275	1,675	(600)	(26.37)

1-5-09 ✓

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Fund: GENERAL FUND - GEN2010

Budget Year: July 2009 thru June 2010

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
ZONING BOARD OF APPEALS						
10-01-22-1000-106	OUTSIDE CLERICAL	925	463	925	400	<u>925</u>
10-01-22-1000-120	ADVERTISING	750	233	750	198	<u>750</u>
10-01-22-1000-395	PROFESSIONAL DEVELOPMENT	600		600		<u> </u>
TOTAL ZONING BOARD OF APPEALS		2,275	696	2,275	598	<u> </u>

per Mario Gioco
2/9/09